

Budget		2020	
<b>ADMINISTRATION</b>		Annual	Monthly
TOWER		2500.00	208.33
INSURANCE		11000.00	916.67
AUDITOR		1000.00	83.33
APPRAISAL DIST		2000.00	166.67
BOOKKEEPING		2700.00	225.00
CAPITAL OUTLAY		500.00	41.67
<b>Total</b>		19700.00	1641.47
<b><u>PETTUS/TULETA</u></b>			
VEHICLE OIL/GAS		10043.00	836.92
VEHICLE REPAIR		12000.00	1000.00
EQUIPMENT UPKEEP		9000.00	750.00
BUILDING UTILITIES		7500.00	625.00
CAPITAL OUTLAY		6600.00	550.00
BUILDING MAINT		6500.00	541.67
<b>Total</b>		51643.00	4303.59
<b><u>NORMANNA</u></b>			
VEHICLE OIL/GAS		5457.00	454.85
VEHICLE REPAIR		5000.00	416.67
EQUIPMENT UPKEEP		1500.00	125.00
BUILDING UTILITIES		2000.00	166.67
CAPITAL OUTLAY		2500.00	208.33
BUILDING MAINT		4200.00	350.00
<b>Total</b>		20657.00	1721.52
<b>TOTAL BUDGET</b>		92000.00	7666.78