

Budget 2021-2022

<b>ADMINISTRATION</b>	Annual	Monthly
TOWER	2500	208.33
INSURANCE	11000	916.67
AUDITOR	1000	83.33
APPRAISAL DIST	2000	166.67
BOOKKEEPING	3000	250
CAPITAL OUTLAY	500	41.67
<b>Total</b>	20000	1666.67
<b><u>PETTUS/TULETA</u></b>		
VEHICLE OIL/GAS	10043	836.92
VEHICLE REPAIR	12000	1000
EQUIPMENT UPKEEP	9000	750
BUILDING UTILITIES	7500	625
CAPITAL OUTLAY	6600	550
BUILDING MAINT	6286	523.83
<b>Total</b>	51429	4285.75
<b><u>NORMANNA</u></b>		
VEHICLE OIL/GAS	5457	454.75
VEHICLE REPAIR	5000	416.67
EQUIPMENT UPKEEP	1500	125
BUILDING UTILITIES	2000	166.67
CAPITAL OUTLAY	2500	208.33
BUILDING MAINT	4114	342.83
<b>Total</b>	20571	1714.25
<b>TOTAL BUDGET</b>	92000	7666.67