

Adopted Budget

2023-2024

ADMINISTRATION	Annual	Monthly
TOWER	2500	208.33
INSURANCE	11000	916.67
AUDITOR	1000	83.33
APPRAISAL DIST	2000	166.67
BOOKKEEPING	3600	300
CAPITAL OUTLAY	300	25
Total	20400	1700
<u>PETTUS/TULETA</u>		
VEHICLE OIL/GAS	9552	796
VEHICLE REPAIR	12000	1000
EQUIPMENT UPKEEP	9000	750
BUILDING UTILITIES	7500	625
CAPITAL OUTLAY	6600	550
BUILDING MAINT	6286	523.83
Total	50938	4244.83
<u>NORMANNA</u>		
VEHICLE OIL/GAS	3600	300
VEHICLE REPAIR	4000	333.33
EQUIPMENT UPKEEP	1600	133.33
BUILDING UTILITIES	2000	166.67
CAPITAL OUTLAY	5951	495.92
BUILDING MAINT	3200	266.67
Total	20351	1695.92
TOTAL BUDGET	91689	7640.75